



Eagle's Nest Academy

A Resolution for Adoption by the Board of Education of Eagle's Nest Academy

Resolved, that this budget resolution shall be the general appropriations of Eagle's Nest Academy for the 2025-2026 fiscal year a resolution to make appropriations to provide for the expenditure of the appropriations and to provide for the disposition of all revenue received by the Eagle's Nest Academy.

Original Budget

General Fund

Revenue

1xx	Local	18,694
3xx	State	2,398,362
4xx	Federal	294,285

Total Revenue 2,711,341

Total Fund Balance, July 1, 2025 Available to Appropriate: 223,195

Total Available to Appropriate: 2,934,536

Expenditures

1xx Instruction:

11x	Instruction	781,237
12x	Added Needs	278,726

2xx Support Services

21x	Pupil Support	87,858
22x	Instructional Staff Support	110,947
23x	General Administration	76,303
24x	School Administration	190,968
25x	Business Services	360,998
26x	Operations and Maintenance	558,757
27x	Transportation	77,245
28x-29x	Other Central Support	39,488
36x	Community Services	10,428

4xx-6xx Other Financing Uses 102,423

Total Expenditures 2,675,378

Projected Excess Revenues Over/(Under) Expenditures 35,963

Fund Balance, June 30, 2026 (Projected) 259,158

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Eagle's Nest Academy Board of Directors at a properly noticed open meeting held on the 26th day of June 2025 where a quorum was present.

BY: _____
Secretary of the Board